



# 2025-2026 BUDGET

## AT-A-GLANCE

**Vision** - Learning Today to Improve Tomorrow

**Mission** - We will engage students in learning to become contributing citizens of a democratic society.



We acknowledge the traditional territory Evergreen School Division resides upon as Treaty One and Treaty Two territory and the homeland of the Red River Métis. We commit to moving forward in partnership with Indigenous people and communities in a spirit of collaboration and reconciliation.

### Core Values

1. Students Come First
2. Learning is our Core Purpose
3. Public Education Serves the Common Good

### Budget – Financials 2025-2026

Funding	\$28,293,059
Projected Surplus	3.4%

**No Change in Mill Rate  
9.818 for 2025**

### BUDGET HIGHLIGHTS

- ✓ K-6 single grade classes across the division
- ✓ Elimination of school fees K-8; reduction in high school athletic fees
- ✓ Small class size averages: 20 for K-3; 25 for 4-8
- ✓ Infrastructure improvements in every school to support grade reconfiguration
- ✓ Additional Teachers (11) and EAS (11) to support success for all students
- ✓ 2 New Buses
- ✓ Expected salary settlement to assist with recruitment and retention

### Impact to Local Taxpayers

The provincial government has changed from the former 50% property tax rebate, to a “homeowners affordable tax credit” of \$1500.

This means that properties assessed at approx. \$340,000 and below will effectively not pay education tax.

A property assessed at \$400,000 will pay approx. \$270 / year.

Last year, a property assessed at \$400,000 would have had an education tax bill of approximately \$885/year.

**QUICK FACTS:** 1425 Students – 8 Schools in Arborg, Riverton, Gimli and Winnipeg Beach  
- 25 Bus Routes – Buses drive over 7,500 KM / Day – We employ over 280 People!